

Cabinet Forward Plan - July 2020 For the period 1 JULY 2020 to 31 OCTOBER 2020

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (*Thresholds £500k*); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of *"significant"* for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2019/20

Spencer Flower	Leader / Governance, Performance and Communications
Peter Wharf	Deputy Leader / Corporate Development and Change
Tony Ferrari	Finance, Commercial and Assets
Graham Carr-Jones	Housing and Community Safety
Gary Suttle	Economic Growth and Skills
Andrew Parry	Children, Education and Early Help
Laura Miller	Adult Social Care and Health
David Walsh	Planning
Ray Bryan	Highways, Travel and Environment
Tony Alford	Customer, Community and Regulatory Services

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
Investing to Save in Highway Infrastructure Assets Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Place Scrutiny Committee 30 Jan 2020	Portfolio Holder for Highways, Travel and Environment	Jack Wiltshire, Head of Highways jack.wiltshire@dorsetcounci I.gov.uk Executive Director, Place (John Sellgren)
Major Highway Improvement Schemes - Dinah's Hollow, Melbury Abbas Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	28 Jul 2020		Portfolio Holder for Highways, Travel and Environment	Kate Tunks, Service Manager for Infrastructure and Assets kate.tunks@dorsetcouncil.g ov.uk Executive Director, Place (John Sellgren)
Dorset Council - Community Infrastructure Levy Governance Arrangements Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Place Scrutiny Committee 23 Jul 2020	Portfolio Holder for Planning	Andrew Galpin, Implementation Team Leader andrew.galpin@dorsetcoun cil.gov.uk Executive Director, Place (John Sellgren)
Dorset Council Budget - Quarterly Performance Report - Q1 Key Decision - No Public Access - Open	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Audit and Governance Committee 10 Aug 2020	Portfolio Holder for Finance, Commercial and Assets	Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov. uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)
Approval of the Economic Growth Strategy for Dorset Council	Dorset Council - Cabinet	28 Jul 2020		Portfolio Holder for Economic Growth and Skills	David Walsh, Service Manager for Growth and Economic Regeneration

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
Key Decision - Yes Public Access - Open					David.walsh@dorsetcouncil .gov.uk Executive Director, Place (John Sellgren)
Dorset Council Climate & Ecology Strategy - Draft Plan for Consultation Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	28 Jul 2020	Dorset Council - Place Scrutiny Committee 23 Jul 2020	Portfolio Holder for Highways, Travel and Environment	Antony Littlechild, Community Energy Manager antony.littlechild@dorsetcou ncil.gov.uk Executive Director, Place (John Sellgren)
Transport Infrastructure Investment Fund Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	28 Jul 2020		Portfolio Holder for Highways, Travel and Environment	Michael Hansford, Highways Assets Manager michael. hansford@dorsetcouncil.go v.uk Executive Director, Place (John Sellgren)
MoD Battle Lab investment at Dorset Innovation Park Key Decision - Yes Public Access - Fully exempt	Dorset Council - Cabinet	28 Jul 2020		Portfolio Holder for Economic Growth and Skills	David Walsh, Service Manager for Growth and Economic Regeneration David.walsh@dorsetcouncil .gov.uk Executive Director, Place (John Sellgren)
Accelerated projects to promote Economic Recovery from COVID 19 - Gigabit Fibre and wireless connectivity in Rural Areas Key Decision - Yes Public Access - Fully exempt	Dorset Council - Cabinet	28 Jul 2020		Portfolio Holder for Economic Growth and Skills, Deputy Leader - Corporate Development and Change	Dugald Lockhart, Senior Project Manager dugald.lockhart@dorsetcou ncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)

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Dorset Council Procurement Strategy 2020 - 2022 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	8 Sep 2020		Portfolio Holder for Finance, Commercial and Assets	Dawn Adams, Senior Procurement Officer dawn.adams@dorsetcounci I.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)
Youth Justice Plan Key Decision - Yes Public Access - Open	Dorset Council	15 Oct 2020	Dorset Council - Cabinet Dorset Council - People Scrutiny Committee 28 Jul 2020 20 Jul 2020	Portfolio Holder for Children, Education and Early Help	David Webb, Service Manager - Dorset Combined Youth Offending Service david.webb@bcpcouncil.go v.uk Executive Director, People - Children (Theresa Leavy)
Asset Management Plan for Dorset Council 2020- 2023 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Finance, Commercial and Assets	Dave Thompson, Corporate Director for Property & Assets dave.thompson.dorsetcoun cil.gov.uk@dorsetcouncil.go v.uk Executive Director, Place (John Sellgren)
Major Highway Improvement Schemes - A354 Corridor Route Strategy Weymouth to Portland Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Highways, Travel and Environment	Kate Tunks, Service Manager for Infrastructure and Assets kate.tunks@dorsetcouncil.g ov.uk Executive Director, Place (John Sellgren)
Building Better Lives - Purbeck Gateway: Design Brief Key Decision - Yes	Dorset Council - Cabinet	6 Oct 2020		Portfolio Holder for Housing and Community Safety, Portfolio Holder for	Rosie Dilke, Project Manager rosie.dilke@dorsetcc.gov.uk Executive Director, People -

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Public Access - Open				Adult Social Care and Health	Adults (Mathew Kendall)
Results of Public Consultation on the proposed dog-related Public Spaces Protection Order Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	6 Oct 2020	Dorset Council - Place Scrutiny Committee 22 Oct 2020	Portfolio Holder for Customer, Community and Regulatory Services	Graham Duggan, Head of Community & Public Protection graham.duggan@dorsetcou ncil.gov.uk Executive Director, Place (John Sellgren)
Grants to the Voluntary and Community Sector Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - Resources Scrutiny Committee Not before 3rd Sep 2020	Portfolio Holder for Customer, Community and Regulatory Services	Laura Cornette, Corporate Policy & Performance Officer Laura.cornette@dorsetcoun cil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)
Housing Allocations Policy Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	3 Nov 2020	Dorset Council - People Scrutiny Committee 20 Oct 2020	Portfolio Holder for Housing and Community Safety	Rebecca Kirk, Corporate Director of Housing, Dorset Council Rebecca.Kirk@dorsetcounc il.gov.uk Executive Director, People - Adults (Mathew Kendall)
Dorset Council Budget - Quarterly Performance Report - Q2 Key Decision - No Public Access - Open	Dorset Council - Cabinet	3 Nov 2020		Portfolio Holder for Finance, Commercial and Assets	Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov. uk Corporate Director, Legal and Democratic Services - Monitoring Officer (Jonathan Mair)

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Final version of the Statement of Gambling Licensing Policy Key Decision - Yes Public Access - Open	Dorset Council	10 Dec 2020	Dorset Council - Cabinet 3 Nov 2020	Portfolio Holder for Customer, Community and Regulatory Services	John Newcombe, Service Manager, Licensing & Community Safety john.newcombe@dorsetcou ncil.gov.uk Executive Director, Place (John Sellgren)
Final Version of the Statement of Licensing Policy Key Decision - Yes Public Access - Open	Dorset Council	10 Dec 2020	Dorset Council - Place Scrutiny Committee Dorset Council - Cabinet 22 Oct 2020 3 Nov 2020	Portfolio Holder for Customer, Community and Regulatory Services	John Newcombe, Service Manager, Licensing & Community Safety john.newcombe@dorsetcou ncil.gov.uk Executive Director, Place (John Sellgren)

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

- 1. Information relating to any individual.
- 2. Information which is likely to reveal the identity of an individual.
- 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.